

Saskatchewan Health Authority Results

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Saskatchewan
Health Authority

Reflecting on Year One

- Foundational work
- Building relationships and trust
- Multi-year journey
- Current state to future state
 - Healthy People, Healthy Saskatchewan

Reflecting on Year One

- Connecting research, clinical evidence and innovation
- Managing the change and the transition
- Prioritizing stability of services and continuity of care
 - putting our patients first
- Celebrate successes

PROVINCIAL RESULTS

↑ Provincial Integration

↓ Variance

↑ Quality

↑ Safety

↓ Cost



Saskatchewan
Health Authority

PROVINCIAL INTEGRATION

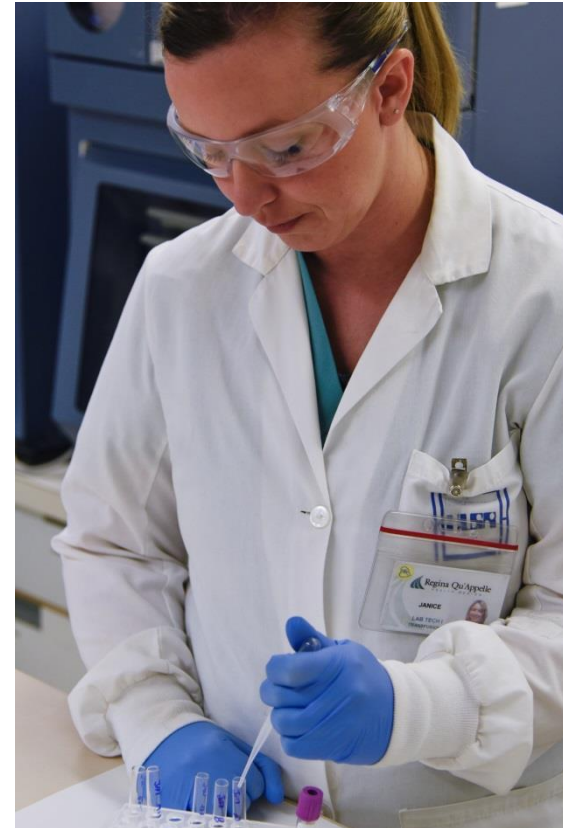
- Established Organization's Vision Mission & Values and strategic direction
- Completed 5/14 recommendations - Advisory Panel Report
- SHA Board approves inaugural budget of \$3.8 Billion
- Administrative restructuring to ensure provincial alignment and consistency

PROVINCIAL INTEGRATION

- Draft Board and ELT visibility wall in progress
- Provincial A3's complete for Health System Strategic Initiatives
- \$34M Information Technology (IT)/Digital Health project to transform workflows at Jim Pattison Children's Hospital (JPCH)
- Saskatchewan Hospital North Battleford (SHNB) – IT/Digital Health projects to transform workflows and enable technology to support care in SHNB (MHIS) rollout for inpatient charting
- Administrative Information Management System (AIMS) launch

PROVINCIAL INTEGRATION

- Creation of the new Saskatchewan Genetic Resource Centre
- Microbiology has begun accepting and processing samples from northern Saskatchewan, reducing the turnaround time for results
- Recent integration of provincial PACS and RIS systems and Digital Radiography implementation



PROVINCIAL INTEGRATION



October 18 Signing Ceremony for MOU with All Nations Healing Hospital

➤ Partnerships:

- MOU with Metis Nation Saskatchewan
- MOU with All Nations Healing Hospital
- Continued creation of localized community partnerships (e.g. Ile-a-la-Crosse Community Mobilization Program)

PROVINCIAL INTEGRATION

- Sask. Hospital North Battleford nearing service commencement
- Jim Pattison Children's Hospital nearing completion
- Single provincial committee to plan for the provincial initiatives associated with the Home and Community Federal Funding
- Single Tripartite Advisory Committee co-chaired by the SHA, Ministry of Health and SMA to plan for the creation of Health Networks province-wide
- Province-wide online intake process for capital equipment

DECREASE VARIANCE

- Single province-wide flu campaign for SHA more co-ordinated and consistent than ever before
- More Accountable Care Units providing team-based care as part of our Connected Care strategy
- Single set of practitioner staff bylaws & centralized credentialing process and privileging for all physicians
- The Pharmacy Information System has been deployed in 11 of 12 former health regions
- Pyxis machine deployment has facilitated medication use standardization and controls

DECREASE VARIANCE

- Microbiology in Lloydminster and Meadow Lake fully consolidated to North Battleford
- CT/MRI Lumbar Spine checklist pilot will assist with rollout provincially
- Provincial policy framework in place



INCREASE QUALITY

- Reducing use of anti-psychotic drugs in long term care
- Continued Digital Health support for Connected Care Strategies throughout the province
- Indigenous foods in health care pilot
- Police and Crisis Teams and Community Response Teams implemented in Prince Albert, North Battleford and Moose Jaw.
- Established Point of Care Testing with 17 licensed facilities

INCREASE SAFETY



- Alcohol & Drug Policy developed and implemented
- Smart pump deployment provincially
- Retraining of Emergency Response Assistance Program
- Accreditation model co-designed with patients and other stakeholders

INCREASE SAFETY

- Signing of Sask. Health & Safety Leadership Charter
- Provincial A3 for Safety – Reduction of falls
- Provincial review of Special Care Home guidelines
- SHA Security Services Review



June 13 signing ceremony: Sask. Health & Safety Leadership Charter

DECREASE COST

- Estimated \$9.7 million annual savings from Governance & administrative restructuring
- Produced a single annual report instead of 12, saving time and money
- SHA utilizing video conferencing to connect with colleagues from across the province, decreasing travel costs and saving time

DECREASE COST

- Negotiated provincial contract for Tinzaparin (anticoagulant)
 - overall savings of **58 per cent.**
 - Savings are anticipated to **exceed \$500K**

- Consolidation of contracts
 - Collection supplies = savings of **\$920,167 annually**
 - Diasorin Virology testing = savings of **\$67,000 annually**
 - Biorad reagent control contract = **savings of \$70,000 annually**

CELEBRATE SUCCESS

2018 YEAR IN REVIEW



DECEMBER 4 / 2017
Twelve health reports from the Saskatchewan Health Authority.



APRIL 2 / 2018
The Roy Romanow Provincial Laboratory joins the SHA.

\$3.8 BILLION APPROVED

MAY 23 / 2018
The SHA Board approves a \$3.8 billion operating budget.



JULY 20 / 2018
The SHA and the Saskatchewan Health Services sign a memorandum of understanding to work together.



OCTOBER 15 / 2018
The Gardens Community Health Centre officially opens in Regina.



NOVEMBER 7 / 2018
SHT begins moving into the Community Health Centre at Market Mall in Saskatoon.

FEBRUARY 29 / 2018
CSC Krifi's Primary Health Centre officially opens.



APRIL 18 / 2018
Loyal-meter helipad completion announced.

MAY 16 / 2018
Removal of 72-metre high crane signals end major work on the Jackson-Craig's Hospital is nearly complete.



JULY 23 / 2018
The Physician Recruitment Agency of Saskatchewan joins the SHA.



SEPTEMBER 27 / 2018
Staff and patients move into the Upper and District Integrated Health-Care Facility.



NOVEMBER 18 / 2018
Staff and patients begin moving into Saskatchewan Hospital North Battleford.



NOVEMBER 16 / 2018
Cabrè Medical Clinic officially opens as a primary health care site.

#SASKHEALTH QUICK FACTS

270 Facilities

39.1 Average age of citizens

127,091 EMS ground ambulance calls

615,000+ EMERGENCY PHONE CALLS

15,457 Babies born

112,840 CT scans

34,816 MTH

30,000+ VOLUNTEERS



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QUESTIONS?

For more information, visit
saskhealthauthority.ca.



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