Saskatchewan Health Authority Results

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November 21, 2018
Reflecting on Year One

- Foundational work
- Building relationships and trust
- Multi-year journey
- Current state to future state
  - Healthy People, Healthy Saskatchewan
Reflecting on Year One

- Connecting research, clinical evidence and innovation
- Managing the change and the transition
- Prioritizing stability of services and continuity of care – putting our patients first
- Celebrate successes
PROVINCIAL RESULTS

↑ Provincial Integration
↓ Variance
↑ Quality
↑ Safety
↓ Cost
PROVINCIAL INTEGRATION

- Established Organization’s Vision Mission & Values and strategic direction

- Completed 5/14 recommendations - Advisory Panel Report

- SHA Board approves inaugural budget of $3.8 Billion

- Administrative restructuring to ensure provincial alignment and consistency
PROVINCIAL INTEGRATION

- Draft Board and ELT visibility wall in progress
- Provincial A3’s complete for Health System Strategic Initiatives
- $34M Information Technology (IT)/Digital Health project to transform workflows at Jim Pattison Children’s Hospital (JPCH)
- Saskatchewan Hospital North Battleford (SHNB) – IT/Digital Health projects to transform workflows and enable technology to support care in SHNB (MHIS) rollout for inpatient charting
- Administrative Information Management System (AIMS) launch
PROVINCIAL INTEGRATION

- Creation of the new Saskatchewan Genetic Resource Centre

- Microbiology has begun accepting and processing samples from northern Saskatchewan, reducing the turnaround time for results

- Recent integration of provincial PACS and RIS systems and Digital Radiography implementation
PROVINCIAL INTEGRATION

➢ Partnerships:

- MOU with Metis Nation Saskatchewan
- MOU with All Nations Healing Hospital
- Continued creation of localized community partnerships (e.g. Ile-a-la-Crosse Community Mobilization Program)

October 18 Signing Ceremony for MOU with All Nations Healing Hospital
PROVINCIAL INTEGRATION

- Sask. Hospital North Battleford nearing service commencement
- Jim Pattison Children's Hospital nearing completion
- Single provincial committee to plan for the provincial initiatives associated with the Home and Community Federal Funding
- Single Tripartite Advisory Committee co-chaired by the SHA, Ministry of Health and SMA to plan for the creation of Health Networks province-wide
- Province-wide online intake process for capital equipment
DECREASE VARIANCE

- Single province-wide flu campaign for SHA more co-ordinated and consistent than ever before

- More Accountable Care Units providing team-based care as part of our Connected Care strategy

- Single set of practitioner staff bylaws & centralized credentialing process and privileging for all physicians

- The Pharmacy Information System has been deployed in 11 of 12 former health regions

- Pyxis machine deployment has facilitated medication use standardization and controls
Microbiology in Lloydminster and Meadow Lake fully consolidated to North Battleford

CT/MRI Lumbar Spine checklist pilot will assist with rollout provincially

Provincial policy framework in place
INCREASE QUALITY

- Reducing use of anti-psychotic drugs in long term care
- Continued Digital Health support for Connected Care Strategies throughout the province
- Indigenous foods in health care pilot
- Police and Crisis Teams and Community Response Teams implemented in Prince Albert, North Battleford and Moose Jaw.
- Established Point of Care Testing with 17 licensed facilities
INCREASE SAFETY

- Alcohol & Drug Policy developed and implemented
- Smart pump deployment provincially
- Retraining of Emergency Response Assistance Program
- Accreditation model co-designed with patients and other stakeholders
INCREASE SAFETY

- Signing of Sask. Health & Safety Leadership Charter
- Provincial A3 for Safety – Reduction of falls
- Provincial review of Special Care Home guidelines
- SHA Security Services Review

June 13 signing ceremony: Sask. Health & Safety Leadership Charter
DECREASE COST

- Estimated $9.7 million annual savings from Governance & administrative restructuring

- Produced a single annual report instead of 12, saving time and money

- SHA utilizing video conferencing to connect with colleagues from across the province, decreasing travel costs and saving time
Negotiated provincial contract for Tinzaparin (anticoagulant)

- Overall savings of **58 per cent**.
- Savings are anticipated to **exceed $500K**

Consolidation of contracts

- Collection supplies = savings of **$920,167 annually**
- Diasorin Virology testing = savings of **$67,000 annually**
- Biorad reagent control contract = **savings of $70,000 annually**
CELEBRATE SUCCESS

2018 YEAR IN REVIEW

- CELEBRATE SUCCESS

#SASKHEALTH QUICK FACTS

- 270 Facilities
- 39.1 Average age of citizens
- 127,091 EMS general ambulance calls
- 615,000+ EHR encounters (EHRM Yes/No)
- 15,457 Babies born
- 112,840 CT scans
- 34,816 MRI
- 30,000+ Volunteers
QUESTIONS?

For more information, visit saskhealthauthority.ca.