Physician Resource Planning & Incremental Funding Process

Q1			Q2			Q3			Q4		
APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
	DISCUSS APAC confirms requests to bring forward for the upcoming cycle	**LAUNCH** PSA launches the incremental funding cycle	**SUBMIT** Physician and operational leaders collaboratively submit requests for the next cycle		**REVIEW** Portfolio DCMOs/VPs and PDHs review requests with ACOSs and ADLs	**COSTING** PSA completes preliminary costing	**PRIORIZE** Prioritization Team ranks and prioritizes requests		**INFO REVIEW** PPAC reviews requests for information	**APPROVAL** SET and CoM Dean's Executive review for approval	**DECISION** MoH confirms funding decisions
	PRP Comprehensive Update PSA meets with PDHs for in-depth PRP review and fiscal forecast				**RANK** Portfolio DCMOs/VPs and PDHs rank requests by priority	**LESSONS LEARNED** PPAC reviews process learnings and improvements			**LESSONS LEARNED** PPAC reviews process learnings and improvements	**SUBMIT TO MoH** PSA submits final prioritized list to MoH	**COMMUNICATE** PSA communicates funding decisions to SHA and CoM
					DISCUSS CROSS-DEPARTMENTAL REQUESTS PET & PDHs review requests to align system-wide priorities	**DEAN REVIEW OF REQUESTS** Reviews submitted requests and follows up with PDHs as needed			**DISCUSS** APAC identifies and discusses requests to bring forward for the next cycle		**IMPLEMENT** PSA and stakeholders implement approved requests
					PRP Quick Update PSA meets with PDHs for a quick PRP check-in				**PRP Quick Update** PSA meets with PDHs for a quick PRP check-in		